

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – November, 2016

2016 Referral

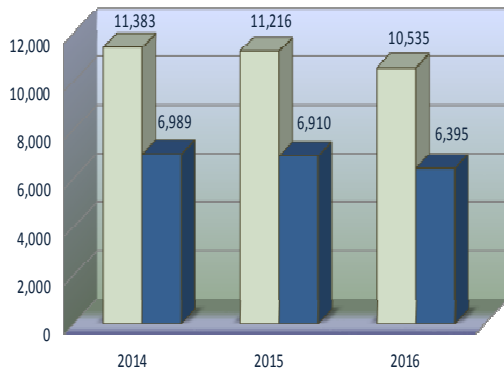
| Charges Received | |
|------------------|---------------|
| January | 931 |
| February | 1,208 |
| March | 1,056 |
| April | 1,085 |
| May | 1,112 |
| June | 892 |
| July | 609 |
| August | 762 |
| September | 911 |
| October | 966 |
| November | 1,003 |
| December | |
| TOTAL | 10,535 |
| AVERAGE | 958 |
| YOUTH | 6,395 |

Harris County Census Data Comparisons*

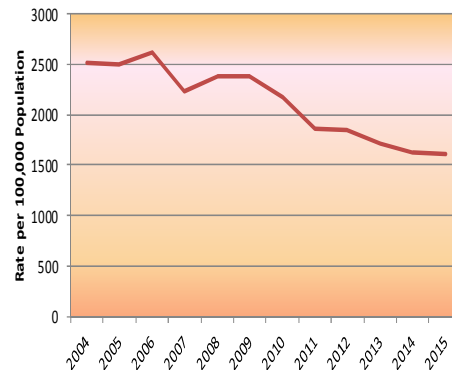
| Year | Census Data* | Delinquent Conduct | | Felony | | Murder | |
|------|--------------|--------------------|--------------|-----------|--------------|-----------|--------------|
| | | Referrals | Rate/100,000 | Referrals | Rate/100,000 | Referrals | Rate/100,000 |
| 2004 | 444,722 | 11,184 | 2,515 | 3,703 | 833 | 14 | 3 |
| 2005 | 448,861 | 11,187 | 2,492 | 3,725 | 830 | 13 | 3 |
| 2006 | 451,874 | 11,790 | 2,609 | 3,850 | 852 | 16 | 4 |
| 2007 | 454,279 | 10,974 | 2,416 | 3,594 | 791 | 14 | 3 |
| 2008 | 453,639 | 10,333 | 2,278 | 3,107 | 685 | 27 | 6 |
| 2009 | 452,494 | 10,795 | 2,386 | 2,899 | 641 | 16 | 4 |
| 2010 | 453,180 | 9,845 | 2,172 | 2,398 | 529 | 18 | 4 |
| 2011 | 458,330 | 8,554 | 1,866 | 2,231 | 487 | 10 | 2 |
| 2012 | 432,521 | 7,988 | 1,847 | 2,038 | 471 | 8 | 2 |
| 2013 | 436,452 | 7,496 | 1,717 | 2,019 | 463 | 9 | 2 |
| 2014 | 440,692 | 7,188 | 1,631 | 2,024 | 459 | 8 | 2 |
| 2015 | 444,725 | 7,153 | 1,608 | 2,123 | 477 | 7 | 2 |

*Census Project Data for youth aged 10-17

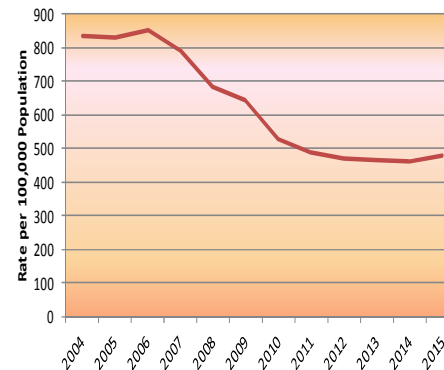
Charges Received as Compared to Youth Involved January-November 2014-2016



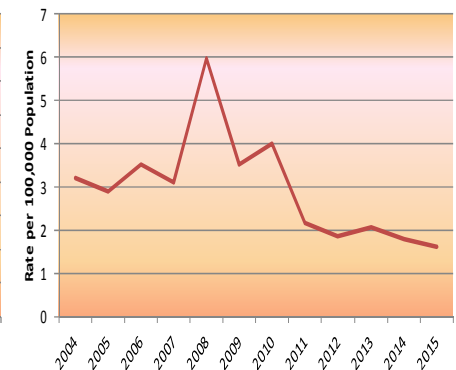
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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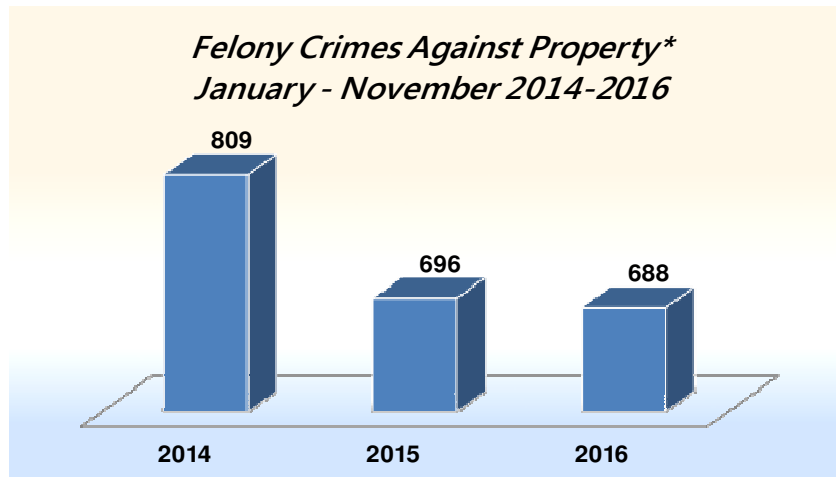


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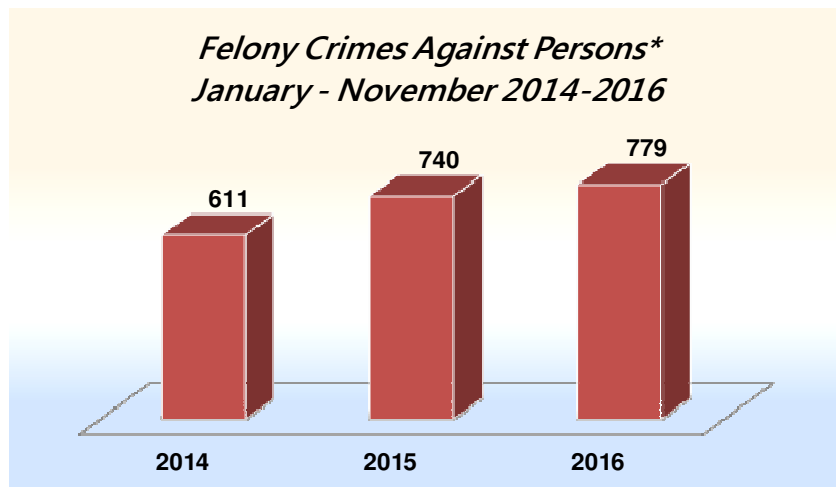
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Type of Charge Based on Crime Category

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL | % TOTAL |
|-------------------------|------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-------------|----------|--------------|---------------|
| Person (Felony) | 75 | 102 | 78 | 83 | 64 | 52 | 41 | 59 | 75 | 80 | 70 | | 779 | 7.4% |
| Person (Misdemeanor) | 80 | 102 | 94 | 109 | 100 | 51 | 32 | 41 | 80 | 91 | 71 | | 851 | 8.1% |
| Property (Felony)* | 77 | 69 | 62 | 68 | 73 | 52 | 49 | 55 | 70 | 67 | 46 | | 688 | 6.5% |
| Property (Misdemeanor) | 145 | 139 | 129 | 191 | 144 | 141 | 86 | 97 | 125 | 116 | 153 | | 1466 | 13.9% |
| Illegal Substance | 91 | 172 | 113 | 123 | 120 | 57 | 30 | 46 | 114 | 126 | 104 | | 1096 | 10.4% |
| All Others | 118 | 129 | 122 | 143 | 122 | 115 | 69 | 93 | 102 | 134 | 124 | | 1271 | 12.1% |
| CHINS | 15 | 29 | 24 | 35 | 30 | 26 | 3 | 37 | 9 | 12 | 45 | | 265 | 2.5% |
| Violations of Probation | 80 | 112 | 91 | 82 | 95 | 80 | 62 | 64 | 81 | 77 | 113 | | 937 | 8.9% |
| Administrative Offenses | 250 | 354 | 343 | 251 | 364 | 318 | 237 | 270 | 255 | 263 | 277 | | 3182 | 30.2% |
| TOTAL | 931 | 1208 | 1056 | 1085 | 1112 | 892 | 609 | 762 | 911 | 966 | 1003 | 0 | 10535 | 100.0% |



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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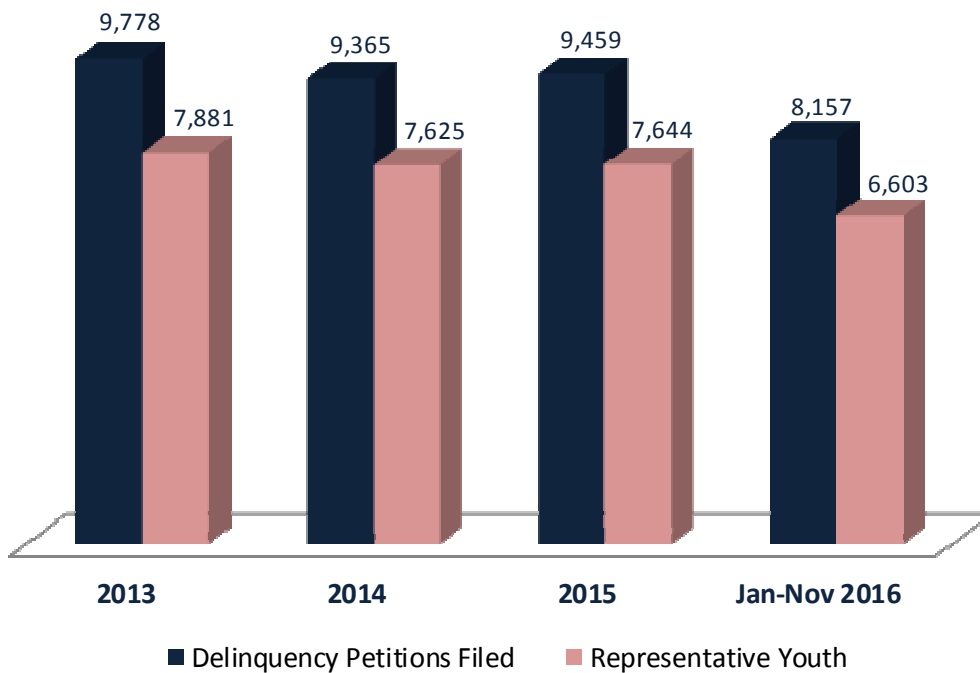
*Cases Assigned and Disposed
January - November 2016*

| | 313th | | 314th | | 315th | | TOTALS | |
|-----------------------|----------|----------|----------|----------|----------|----------|-------------|-------------|
| | Assigned | Disposed | Assigned | Disposed | Assigned | Disposed | ASSIGNED | DISPOSED |
| Petitions* | 2880 | 3414 | 2631 | 3119 | 2646 | 3127 | 8157 | 9660 |
| Youth Involved | 2317 | 2537 | 2127 | 2356 | 2159 | 2222 | 6603 | 7115 |

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

| | Delinquency Petitions Filed | Representative Youth |
|--------------|--------------------------------|-------------------------|
| Jan-Nov 2016 | 8,157 | 6,603 |
| 2015 | 9,459 | 7,644 |
| 2014 | 9,365 | 7,625 |
| 2013 | 9,778 | 7,881 |



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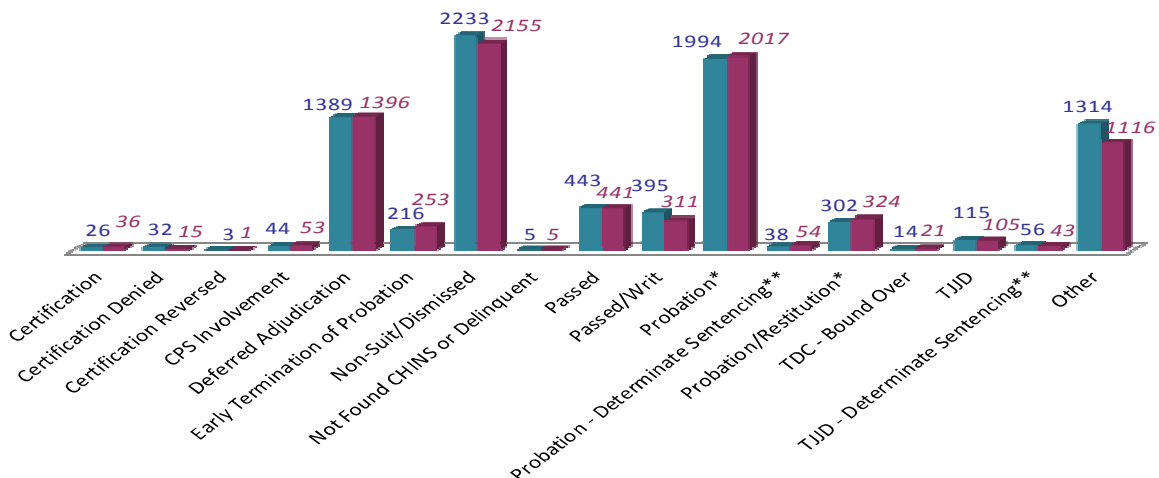
Court Activity* January - November 2016

| COURT DECISIONS | Black | | Hispanic | | White | | Other | | DECISION | |
|--------------------------------------|------------|-------------|------------|-------------|------------|-------------|-----------|-----------|-------------|--------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | YOUTH | TOTAL |
| Certification | 0 | 27 | 1 | 5 | 1 | 2 | 0 | 0 | 36 | 63 |
| Certification Denied | 1 | 9 | 0 | 4 | 0 | 1 | 0 | 0 | 15 | 23 |
| Certification Reversed | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| CPS Involvement | 9 | 20 | 2 | 7 | 4 | 11 | 0 | 0 | 53 | 81 |
| Deferred Adjudication | 198 | 415 | 138 | 315 | 107 | 211 | 4 | 8 | 1396 | 1529 |
| Early Termination of Probation | 25 | 88 | 18 | 75 | 7 | 38 | 1 | 1 | 253 | 354 |
| Non-Suit/Dismissed | 258 | 733 | 162 | 478 | 147 | 361 | 4 | 12 | 2155 | 2450 |
| Not Found CHINS or Delinquent | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 5 |
| Passed | 77 | 152 | 39 | 85 | 25 | 59 | 1 | 3 | 441 | 1020 |
| Passed/Writ | 40 | 115 | 21 | 83 | 13 | 36 | 2 | 1 | 311 | 620 |
| Probation* | 216 | 767 | 154 | 583 | 64 | 224 | 3 | 6 | 2017 | 3848 |
| Probation - Determinate Sentencing** | 3 | 25 | 0 | 18 | 0 | 7 | 0 | 1 | 54 | 61 |
| Probation/Restitution* | 15 | 153 | 12 | 95 | 4 | 44 | 0 | 1 | 324 | 386 |
| TDC - Bound Over | 0 | 14 | 0 | 6 | 1 | 0 | 0 | 0 | 21 | 23 |
| TJJD | 6 | 58 | 1 | 26 | 1 | 13 | 0 | 0 | 105 | 162 |
| TJJD - Determinate Sentencing** | 1 | 25 | 0 | 15 | 0 | 1 | 0 | 1 | 43 | 57 |
| Other | 126 | 399 | 85 | 284 | 56 | 153 | 3 | 10 | 1116 | 1539 |
| TOTAL | 975 | 3004 | 633 | 2080 | 431 | 1161 | 18 | 44 | 8346 | 12222 |

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - November 2015 / 2016



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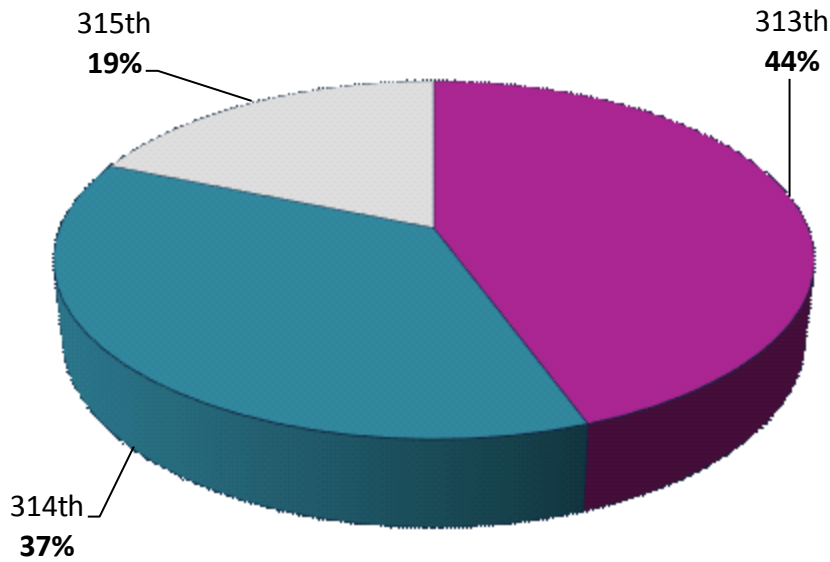
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TJJD Dispositions by Court

| Disposition Year | Disposition | 313th | | 314th | | 315th | | TOTAL | TOTAL |
|---------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|
| | | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions | Youth | Dispositions |
| <i>Jan-Nov 2016</i> | TJJD | 64 | 108 | 53 | 65 | 27 | 46 | 144 | 219 |
| <i>2015</i> | TJJD | 70 | 107 | 74 | 100 | 36 | 54 | 180 | 261 |
| <i>2014</i> | TJJD | 38 | 59 | 38 | 61 | 26 | 41 | 102 | 161 |
| <i>2013</i> | TJJD | 55 | 75 | 46 | 72 | 22 | 39 | 123 | 186 |

*TJJD Commitments By Court (Youth)
January - November 2016*



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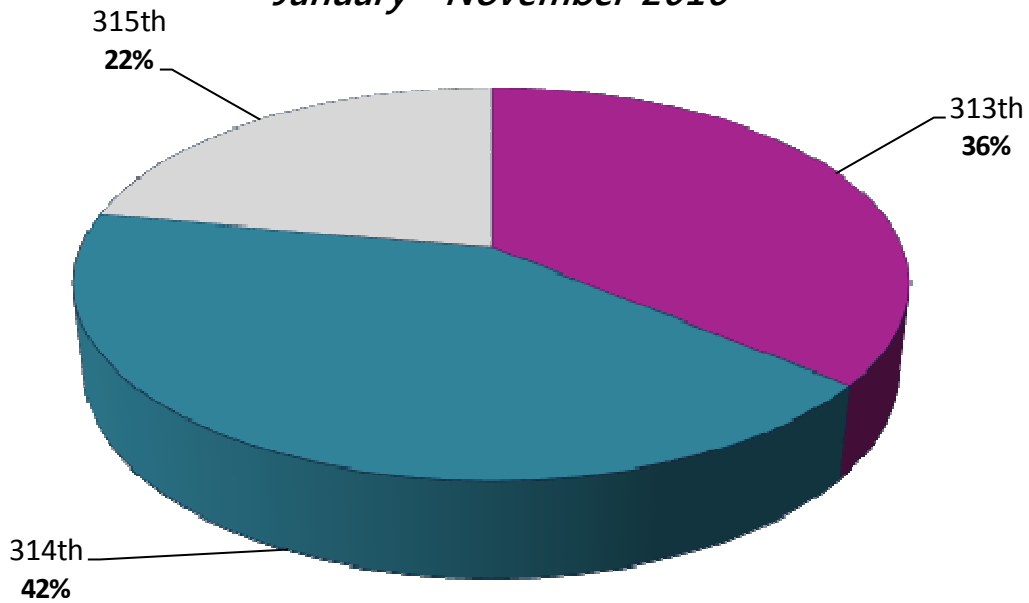
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Certifications

| Disposition Year | Court | | | Youth Total | Petition Total |
|------------------|-------|-----|-----|-------------|----------------|
| | 313 | 314 | 315 | | |
| 2016 | 13 | 15 | 8 | 36 | 63 |
| 2015 | 11 | 10 | 7 | 28 | 46 |
| 2014 | 11 | 20 | 3 | 34 | 63 |
| 2013 | 17 | 11 | 9 | 37 | 44 |
| 2012 | 16 | 15 | 1 | 32 | 47 |
| 2011 | 16 | 19 | 3 | 38 | 53 |
| 2010 | 27 | 14 | 19 | 60 | 87 |
| 2009 | 22 | 18 | 20 | 60 | 84 |
| 2008 | 34 | 31 | 23 | 88 | 135 |
| 2007 | 40 | 26 | 16 | 82 | 114 |
| 2006 | 42 | 26 | 22 | 90 | 120 |
| 2005 | 28 | 10 | 18 | 56 | 93 |

*Certifications by Court (Youth)
January - November 2016*



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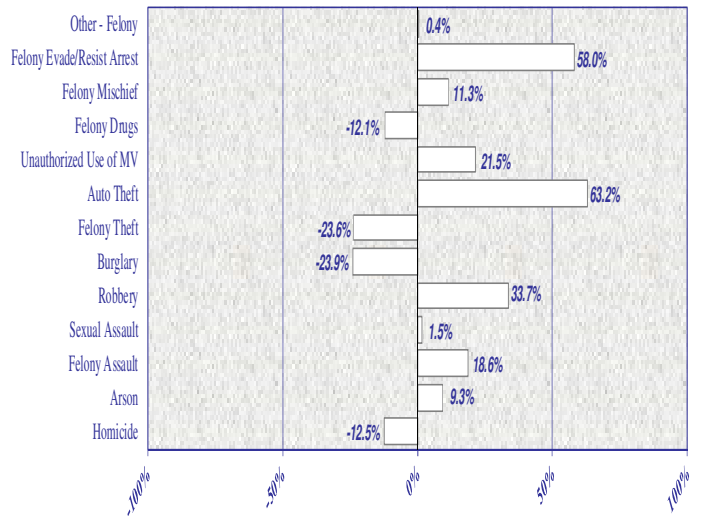
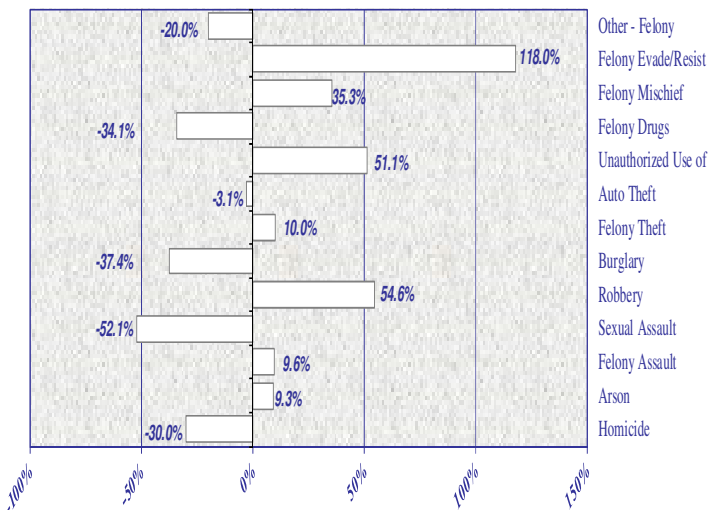
Most Serious Charge Activity*

| | Jan-Nov | | | | | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Homicide | 13 | 16 | 14 | 27 | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 |
| Arson | 57 | 57 | 29 | 53 | 56 | 52 | 43 | 47 | 31 | 43 | 47 | 27 |
| Felony Assault | 419 | 402 | 351 | 328 | 336 | 351 | 303 | 295 | 304 | 279 | 331 | 326 |
| Sexual Assault | 249 | 231 | 171 | 149 | 148 | 142 | 142 | 128 | 113 | 67 | 68 | 107 |
| Robbery | 330 | 357 | 374 | 351 | 345 | 324 | 282 | 263 | 357 | 326 | 436 | 337 |
| Burglary | 696 | 703 | 703 | 685 | 788 | 552 | 542 | 514 | 450 | 447 | 340 | 281 |
| Felony Theft | 69 | 110 | 106 | 84 | 110 | 84 | 99 | 110 | 117 | 144 | 110 | 107 |
| Auto Theft | 52 | 47 | 39 | 33 | 22 | 22 | 32 | 32 | 20 | 19 | 31 | 27 |
| Unauthorized Use of MV | 276 | 251 | 222 | 183 | 153 | 122 | 130 | 101 | 106 | 163 | 198 | 214 |
| Felony Drugs | 665 | 744 | 740 | 407 | 349 | 309 | 232 | 183 | 159 | 174 | 153 | 101 |
| Mischief/Felony | 68 | 48 | 84 | 59 | 82 | 53 | 51 | 62 | 57 | 62 | 69 | 32 |
| Evade/Resist Arrest Felony | 99 | 122 | 85 | 81 | 80 | 55 | 50 | 53 | 60 | 69 | 109 | 124 |
| Other - Felony | 427 | 495 | 409 | 472 | 399 | 313 | 313 | 242 | 236 | 223 | 224 | 190 |
| Serious Offense Totals | 3420 | 3583 | 3327 | 2912 | 2884 | 2397 | 2229 | 2038 | 2019 | 2024 | 2123 | 1882 |
| Total Referrals | 23,480 | 24,877 | 23,164 | 20,885 | 19,828 | 17,978 | 15,873 | 14,402 | 13,793 | 12,492 | 12,249 | 10,535 |
| Serious Offense Percent | 15% | 14% | 14% | 14% | 15% | 13% | 14% | 14% | 15% | 16% | 17% | 18% |

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2011-2015

Most Current Completed Year Comparison Percentage Change, 2014-2015



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of *January-November 2015* referral activity as contrasted to *January-November 2016* referral activity. During this month, the data shows an overall 6.1% decrease in referral activity. Despite this decrease, increases are found for Sexual Assault (109.8%), Homicide (50.0%), Felony Evade/Resisting Arrest (29.2%), and Unauthorized Use of a Motor Vehicle (21.6%). Several decreases include Felony Mischief (-46.7%), Arson (-35.7%), Felony Drugs (-27.3%), and Misdemeanor A/B Theft (-21.7%). Less serious offenses decreased by 11.4%.

There were 9 referrals for homicide during January-November 2016, compared to 6 for the same time period of 2015.*

Offense Charge per Referral*

| Offense | Black | | Hispanic | | White | | Other | | Jan-Nov | Jan-Nov | Jan-Nov |
|-------------------------------------|------------|-------------|------------|-------------|------------|-------------|-----------|-----------|--------------|--------------|---------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | 2015 | 2016 | % Change |
| Homicide* | 0 | 3 | 1 | 4 | 0 | 1 | 0 | 0 | 6 | 9 | 50.0% |
| Arson | 2 | 7 | 5 | 3 | 2 | 7 | 0 | 1 | 42 | 27 | -35.7% |
| Assault - Felony | 50 | 135 | 14 | 68 | 14 | 42 | 0 | 3 | 291 | 326 | 12.0% |
| - MA/MB | 164 | 292 | 94 | 140 | 65 | 90 | 3 | 2 | 811 | 850 | 4.8% |
| Sexual Assault | 2 | 44 | 0 | 32 | 4 | 22 | 0 | 3 | 51 | 107 | 109.8% |
| Robbery | 10 | 215 | 5 | 87 | 1 | 17 | 0 | 2 | 392 | 337 | -14.0% |
| Burglary | 9 | 110 | 7 | 86 | 4 | 65 | 0 | 0 | 287 | 281 | -2.1% |
| Theft - Felony | 12 | 60 | 5 | 14 | 3 | 12 | 1 | 0 | 102 | 107 | 4.9% |
| - MA/MB | 99 | 263 | 100 | 125 | 92 | 101 | 8 | 8 | 1016 | 796 | -21.7% |
| Auto Theft | 0 | 12 | 1 | 8 | 1 | 4 | 0 | 1 | 29 | 27 | -6.9% |
| Unauthorized Use of a Motor Vehicle | 5 | 129 | 4 | 51 | 3 | 18 | 1 | 3 | 176 | 214 | 21.6% |
| Drugs - Felony | 4 | 17 | 6 | 43 | 8 | 21 | 1 | 1 | 139 | 101 | -27.3% |
| - MA/MB | 31 | 205 | 76 | 367 | 67 | 227 | 5 | 7 | 1020 | 985 | -3.4% |
| Mischief/Felony | 3 | 12 | 1 | 6 | 2 | 8 | 0 | 0 | 60 | 32 | -46.7% |
| - MA/MB | 31 | 81 | 12 | 55 | 7 | 38 | 0 | 2 | 210 | 226 | 7.6% |
| Evade/Resisting Arrest Felony | 1 | 66 | 5 | 38 | 1 | 12 | 0 | 1 | 96 | 124 | 29.2% |
| - MA/MB | 34 | 200 | 30 | 138 | 6 | 79 | 0 | 3 | 509 | 490 | -3.7% |
| DWI - MA/MB | 0 | 0 | 0 | 5 | 0 | 4 | 0 | 0 | 5 | 9 | 80.0% |
| Trespass - MA/MB | 32 | 189 | 24 | 114 | 14 | 59 | 1 | 2 | 466 | 435 | -6.7% |
| Other - Felony | 18 | 66 | 8 | 60 | 3 | 34 | 0 | 1 | 198 | 190 | -4.0% |
| - MA/MB | 58 | 160 | 25 | 115 | 25 | 71 | 0 | 2 | 459 | 456 | -0.7% |
| Sub-Total | 565 | 2266 | 423 | 1559 | 322 | 932 | 20 | 42 | 6365 | 6129 | -3.7% |
| Assault - MC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | -50.0% |
| Theft - MC | 0 | 4 | 0 | 4 | 1 | 0 | 0 | 0 | 1 | 9 | 800.0% |
| Drugs - MC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | -50.0% |
| Other - MC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | -100.0% |
| Disorderly Conduct | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 50.0% |
| City Ordinance Violations | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0.0% |
| Violations of Probation | 86 | 414 | 45 | 282 | 25 | 81 | 0 | 4 | 1061 | 937 | -11.7% |
| Sub-Total | 87 | 420 | 45 | 286 | 28 | 83 | 0 | 4 | 1076 | 953 | -11.4% |
| Runaways - CHINS | 36 | 48 | 45 | 42 | 37 | 54 | 2 | 0 | 204 | 264 | 29.4% |
| Other CHINS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 1 | -98.7% |
| TJJD Runaways | 0 | 3 | 0 | 2 | 0 | 1 | 0 | 0 | 19 | 6 | -68.4% |
| Administrative Actions * | 283 | 1292 | 232 | 873 | 102 | 376 | 6 | 18 | 3477 | 3182 | -8.5% |
| Sub-Total | 319 | 1344 | 277 | 917 | 139 | 431 | 8 | 18 | 3775 | 3453 | -8.5% |
| GRAND TOTAL | 971 | 4030 | 745 | 2762 | 489 | 1446 | 28 | 64 | 11216 | 10535 | -6.1% |

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 9 homicide offense referrals for 2016, there were 9 actual deaths.



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Top 10 Felony and Misdemeanor Offenses

| Top 10 Felony Offenses Jan-Nov 2016 | Black | | Hispanic | | White | | Other | | Jan-Nov | Jan-Nov | Jan-Nov |
|--|-----------|------------|-----------|------------|-----------|------------|----------|----------|-------------|-------------|-------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | 2015 | 2016 | % Change |
| Burglary of a Habitat (Felony 1) | 7 | 70 | 4 | 43 | 1 | 34 | 0 | 0 | 176 | 159 | -9.7% |
| Aggravated Robbery (Felony 1) | 4 | 139 | 4 | 69 | 0 | 13 | 0 | 2 | 259 | 231 | -10.8% |
| Burglary of a Building (Jail Felony) | 2 | 37 | 3 | 36 | 2 | 24 | 0 | 0 | 108 | 104 | -3.7% |
| Possession/Personal Use - Group 1, Less than 1 Gram (Jail Felony) | 0 | 5 | 1 | 11 | 2 | 7 | 0 | 0 | 71 | 26 | -63.4% |
| Unauthorized Use of a Motor Vehicle (Jail Felony) | 5 | 129 | 4 | 51 | 3 | 18 | 1 | 3 | 176 | 214 | 21.6% |
| Robbery (Felony 2) | 6 | 73 | 1 | 18 | 1 | 4 | 0 | 0 | 131 | 103 | -21.4% |
| Aggravated Assault Uses Deadly Weapon (Felony 2) | 4 | 32 | 0 | 19 | 1 | 9 | 0 | 1 | 63 | 66 | 4.8% |
| Assault, Bodily Injury Against Public Servant (Felony 3) | 27 | 49 | 10 | 16 | 9 | 11 | 0 | 1 | 103 | 123 | 19.4% |
| Aggravated Sexual Assault - Children Under 14 Years of Age (Felony 1) | 0 | 34 | 0 | 20 | 4 | 16 | 0 | 2 | 20 | 76 | 280.0% |
| Theft From Person of Another (Jail Felony) | 8 | 41 | 0 | 3 | 1 | 2 | 0 | 0 | 49 | 55 | 12.2% |
| TOTAL | 63 | 609 | 27 | 286 | 24 | 138 | 1 | 9 | 1156 | 1157 | 0.1% |

| Top 10 Misdemeanor Offenses Jan-Nov 2016 | Black | | Hispanic | | White | | Other | | Jan-Nov | Jan-Nov | Jan-Nov |
|---|------------|------------|------------|------------|------------|------------|-----------|-----------|-------------|-------------|---------------|
| | Female | Male | Female | Male | Female | Male | Female | Male | 2015 | 2016 | % Change |
| Theft - \$50 - \$499.99 Value (Misd B) | 20 | 34 | 12 | 11 | 14 | 9 | 2 | 2 | 733 | 104 | -85.8% |
| Assault with Bodily Injury (Misd A) | 132 | 223 | 59 | 89 | 32 | 59 | 2 | 0 | 532 | 596 | 12.0% |
| Possession of Marijuana for Personal Use - Less than 2 oz (Misd B) | 27 | 184 | 57 | 319 | 49 | 194 | 5 | 6 | 866 | 841 | -2.9% |
| Evading Arrest Detention (Misd A) | 22 | 176 | 17 | 115 | 5 | 65 | 0 | 2 | 425 | 402 | -5.4% |
| Theft - \$500 - \$1,500 Value (Misd A) | 9 | 11 | 7 | 10 | 1 | 2 | 0 | 0 | 155 | 40 | -74.2% |
| Criminal Trespass - General (Misd B) | 21 | 138 | 16 | 78 | 13 | 49 | 1 | 2 | 361 | 318 | -11.9% |
| Assault-Family Member (Misd A) | 30 | 67 | 35 | 49 | 32 | 28 | 1 | 2 | 272 | 244 | -10.3% |
| Mischief - \$50-\$499.99 Property Damage (Misd B) | 4 | 27 | 8 | 12 | 3 | 9 | 0 | 0 | 144 | 63 | -56.3% |
| Burglary of Motor Vehicle (Misd A) | 0 | 53 | 3 | 29 | 3 | 33 | 0 | 1 | 123 | 122 | -0.8% |
| Terroristic Threat - General (Misd B) | 7 | 43 | 1 | 10 | 4 | 11 | 0 | 1 | 100 | 77 | -23.0% |
| TOTAL | 272 | 956 | 215 | 722 | 156 | 459 | 11 | 16 | 3711 | 2807 | -24.4% |



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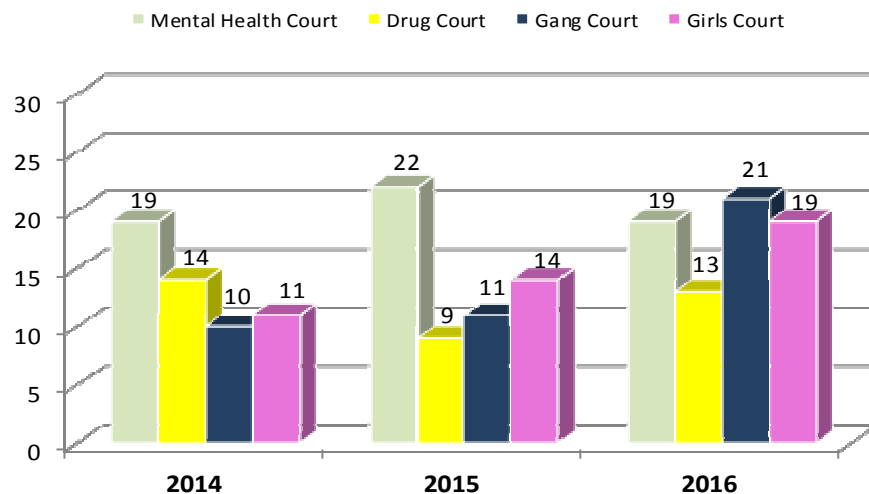
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Field Services Activity*

| Type of Probation Service | November | | | | | |
|---------------------------|-------------|---------|-------------|---------|-------------|---------|
| | 2014 | | 2015 | | 2016 | |
| | Caseload | JPO Avg | Caseload | JPO Avg | Caseload | JPO Avg |
| Community Supervision | 1653 | 26 | 1631 | 25 | 1820 | 34 |
| Adjudication | 836 | | 853 | | 1030 | |
| Deferred Adjudication | 817 | | 778 | | 790 | |
| Specialized Supervision | 1011 | | 832 | | 714 | |
| CUPS 9 | 200 | | 181 | | 174 | |
| Mental Health | 122 | 15 | 123 | 16 | 125 | 16 |
| Sex Offender | 78 | 17 | 58 | 16 | 49 | 13 |
| CUPS 7 | 245 | | 241 | | 173 | |
| Aftercare | 245 | 15 | 241 | 16 | 173 | 11 |
| CUPS 6 | 395 | | 289 | | 270 | |
| Female Intervention | 46 | 12 | 33 | 21 | 42 | 11 |
| Intensive | 349 | 16 | 256 | 14 | 228 | 14 |
| YESS Program | 171 | 13 | 121 | 14 | 97 | 12 |
| Deferred Prosecution | 397 | | 348 | | 269 | |
| 90-Day | 197 | 9 | 169 | 7 | 137 | 7 |
| 180 Day | 200 | 28 | 179 | 22 | 132 | 14 |
| Total | 3061 | | 2811 | | 2803 | |

*Youth caseload is based on a daily caseload average for the month shown. JPO caseload average is calculated using the last JPO of record for the casefiles for the month shown. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity – November**



**Specialized Court Activity represents average youth count for the month shown.



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Youth Admitted to Facilities*

| Facilities | Year Ending | | Jan-Nov 2016 |
|--|-------------|-------------|-----------------|
| | 2014 | 2015 | |
| Burnett-Bayland Reception Center | 552 | 482 | 341 |
| Residential Assessment (BRU) | 125 | 92 | 0 |
| Drug Unit (BDU) | 149 | 125 | 79 |
| Brief Structural Intervention (BIU) | 166 | 188 | 179 |
| Psychological Unit (BMU) | 47 | 0 | 0 |
| Phoenix Unit (BPU) | 44 | 77 | 77 |
| Sex Unit (BSU) | 0 | 0 | 6 |
| Transition Unit (BTU) | 21 | 0 | 0 |
| Leadership Academy (HLA) | 219 | 274 | 231 |
| Youth Village (HYV) | 251 | 245 | 228 |
| County Post-Adjudication Subtotal | 1022 | 1001 | 800 |
| Private Placement | 165 | 140 | 48 |
| Boys Town (BOY) | 1 | 3 | 0 |
| TMG/Hays County Juv Ctr (CCI) | 43 | 47 | 5 |
| Clarinda Academy (CLR) | 0 | 7 | 0 |
| Center for Success (CSI) | 11 | 11 | 6 |
| Everyday Life (EDL) | 5 | 0 | 0 |
| Gulf Coast Trade Ctr (GCT) | 8 | 0 | 0 |
| Glen Mills Schools (GMS) | 2 | 16 | 15 |
| Hector Garza Ctr (HGC) | 29 | 0 | 0 |
| Lakeside Academy (LSA) | 0 | 1 | 1 |
| Mingus Mountain Estate (MME) | 0 | 9 | 4 |
| Mountain Home Academy (MTN) | 0 | 2 | 0 |
| Pegasus Schools, Inc. (PGS) | 6 | 6 | 5 |
| Rockdale Justice Ctr (RJC) | 19 | 14 | 3 |
| Renewed Strength Treatment Ctr (RSR) | 3 | 0 | 0 |
| Victoria County JJC (VIC) | 19 | 12 | 3 |
| We Care Treatment Ctr (WCT) | 16 | 7 | 2 |
| Woodward Academy (WWA) | 0 | 5 | 4 |
| All Post-Adjudication Subtotal | 1187 | 1141 | 848 |
| Detention Center* (DET) | 2888 | 2646 | 2580 |
| Detention Residential Assessment (DRU) | 752 | 782 | 810 |
| Detention Girls Intervention (GIP) | 0 | 0 | 44 |
| Burnett-Bayland Detention (BDP) | 0 | 78 | 175 |
| Harris County Psychiatric (HCP) | 109 | 143 | 118 |
| TOTAL | 4936 | 4790 | 4575 |

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.





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Average Daily Population - November*

| County Facilities (available beds) | 2014 | | | | 2015 | | | | 2016 | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | Black | Hispanic | White | Total | Black | Hispanic | White | Total | Black | Hispanic | White | Total |
| Burnett Bayland Reception Center (144) | 44 | 35 | 17 | 95 | 40 | 36 | 10 | 85 | 55 | 35 | 13 | 104 |
| Residential Assessment (12) | 1 | 3 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drug Unit (36) | 16 | 20 | 12 | 48 | 9 | 16 | 3 | 28 | 8 | 12 | 5 | 25 |
| Brief Structural Intervention (24) | 12 | 5 | 2 | 18 | 10 | 4 | 4 | 18 | 9 | 5 | 2 | 16 |
| Phoenix Unit (24) | 15 | 7 | 2 | 24 | 11 | 9 | 2 | 21 | 16 | 4 | 2 | 23 |
| Sex Unit (12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 6 |
| Detention Unit (36) | 0 | 0 | 0 | 0 | 10 | 7 | 1 | 18 | 20 | 13 | 1 | 34 |
| Harris County Psychiatric Center (21) | 8 | 5 | 3 | 15 | 13 | 6 | 3 | 22 | 8 | 7 | 6 | 20 |
| Leadership Academy (96) | 43 | 22 | 3 | 70 | 54 | 27 | 12 | 93 | 48 | 33 | 11 | 92 |
| Harris County Youth Village (128) | 42 | 39 | 8 | 90 | 48 | 42 | 13 | 103 | 46 | 28 | 22 | 96 |
| Detention Center (250) | 136 | 61 | 20 | 217 | 138 | 62 | 23 | 223 | 148 | 89 | 23 | 263 |
| Detention Assessment Unit | 11 | 14 | 3 | 27 | 14 | 7 | 4 | 25 | 22 | 11 | 3 | 36 |
| Detention Girls Intervention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 6 |
| Private Placement | | | | | | | | | | | | |
| Texsun Management Group | 11 | 6 | 3 | 21 | 11 | 6 | 3 | 20 | 0 | 0 | 0 | 0 |
| Center for Success & Independence | 2 | 2 | 0 | 3 | 0 | 2 | 0 | 2 | 1 | 1 | 1 | 3 |
| Hector Garza Center | 2 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rockdale Justice Center | 4 | 3 | 1 | 8 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 |
| Victoria County JJC | 3 | 3 | 0 | 6 | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 1 |
| We Care Treatment Center | 5 | 1 | 1 | 7 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| Boys Town | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Lakeside Academy (Sequel Youth) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| Mingus Mountain Estate | 0 | 0 | 0 | 0 | 5 | 1 | 1 | 7 | 2 | 1 | 0 | 3 |
| Pegasus Schools, Inc. | 3 | 2 | 1 | 6 | 2 | 3 | 2 | 6 | 0 | 3 | 0 | 3 |
| Clarinda Academy (Sequel Youth Service) | 0 | 0 | 0 | 0 | 3 | 0 | 2 | 5 | 0 | 0 | 0 | 0 |
| Glen Mills Schools | 0 | 0 | 0 | 0 | 7 | 6 | 2 | 15 | 7 | 3 | 0 | 10 |
| Woodward Academy | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 2 | 2 | 4 |
| Mountain Home Academy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

*Only placements with youth enrolled during the month are shown. Totals are not exact due to other races that are not shown and due to rounding effects because average numbers are used. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.



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Murder Activity*

| | 2006 | 2007 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | Jan-Nov 2016 |
|------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|--------------|
| Age | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | | | 2 | | | | | | | |
| 13 | 1 | | | | | | 1 | | | |
| 14 | | 1 | 4 | | 1 | | | 1 | | |
| 15 | 6 | 7 | | 3 | 2 | 2 | 2 | 1 | 2 | 2 |
| 16+ | 9 | 6 | 10 | 15 | 7 | 6 | 6 | 6 | 5 | 7 |
| TOTAL | 16 | 14 | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 |
| Race/Sex | | | | | | | | | | |
| Black Female | | 1 | 2 | 1 | 2 | | | | | |
| Black Male | 3 | 6 | 8 | 11 | | 1 | 8 | 4 | 6 | 3 |
| Hispanic Female | | 1 | | | | 1 | | | | 1 |
| Hispanic Male | 8 | 1 | 5 | 6 | 7 | 4 | 1 | 4 | 1 | 4 |
| Asian Female | | | | | | | | | | |
| Asian Male | | | | | | | | | | |
| White Female | 2 | | | | | 1 | | | | |
| White Male | 3 | 5 | 1 | | 1 | 1 | | | | 1 |
| Other Female | | | | | | | | | | |
| Other Male | | | | | | | | | | |
| TOTAL | 16 | 14 | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 |
| School District | | | | | | | | | | |
| Aldine | 4 | 1 | 1 | | 1 | 2 | | 1 | | |
| Alief | | | 1 | | | 2 | | 1 | | 1 |
| Brazos School | | | | | 2 | | | | | |
| Cypress-Fairbanks | 2 | | | 1 | | 2 | | 1 | | |
| Deer Park | | | | | | | | | | |
| Galena Park | | | 4 | 2 | | | 1 | | | 1 |
| Goose Creek | | 1 | | | | | | 1 | | |
| Houston | 3 | 2 | 4 | 2 | 2 | | 2 | 2 | 4 | |
| Houston Can Academy | | | | | 1 | | 1 | | | |
| Humble | | | | | | | | | | 1 |
| Katy | 1 | 1 | 1 | | | | | | | 1 |
| Klein | | 1 | | | | | | | | |
| Lamar | | | | | | | | | | 1 |
| North Forest | | | 1 | 5 | | | 1 | | | |
| Pasadena | | | | 1 | | | | | | 1 |
| Clear Creek | | | | | | | | 1 | | |
| Spring | | | 3 | 3 | | | 1 | | 1 | |
| Spring Branch | | | | | | | | | 1 | |
| GED | | | | | | | | | | 1 |
| Home School | | | | | | | | | | 1 |
| College/University | | 1 | 1 | | | | | | | |
| Private/Parochial | 2 | 4 | | 3 | | | 2 | | 1 | |
| Out of County | 1 | 1 | | 1 | 2 | 1 | | 1 | | |
| Not Available | 3 | 2 | | | 2 | 1 | 1 | | | 1 |
| TOTAL | 16 | 14 | 16 | 18 | 10 | 8 | 9 | 8 | 7 | 9 |

*Of the 2016 homicide charges, there were nine (9) actual deaths. Please note referrals are not unique to individuals.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report