

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – September, 2016

2016 Referral

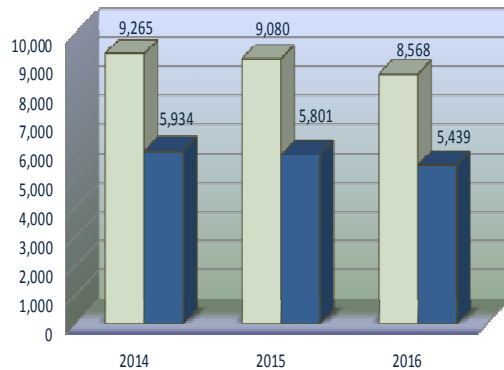
Charges Received	
January	931
February	1,209
March	1,056
April	1,085
May	1,112
June	891
July	611
August	762
September	911
October	
November	
December	
TOTAL	8,568
AVERAGE	952
YOUTH	5,439

Harris County Census Data Comparisons*

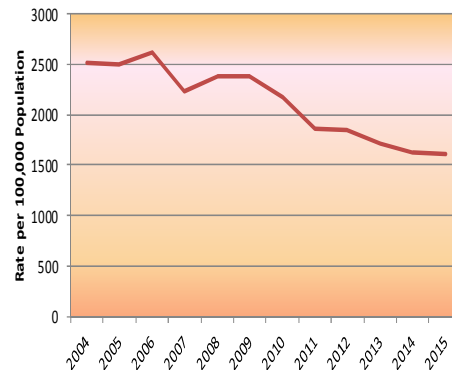
Year	Census Data*	Delinquent Conduct		Felony		Murder	
		Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2004	444,722	11,184	2,515	3,703	833	14	3
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2

*Census Project Data for youth aged 10-17

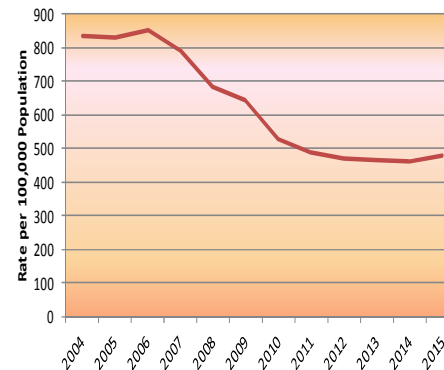
Charges Received as Compared to Youth Involved January-September 2014-2016



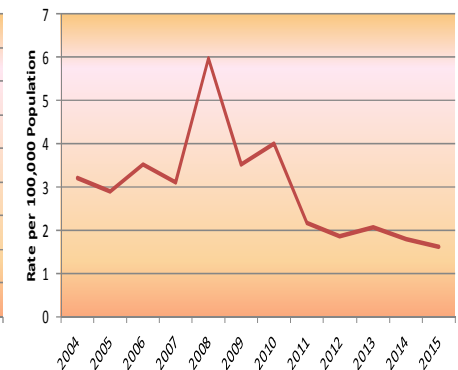
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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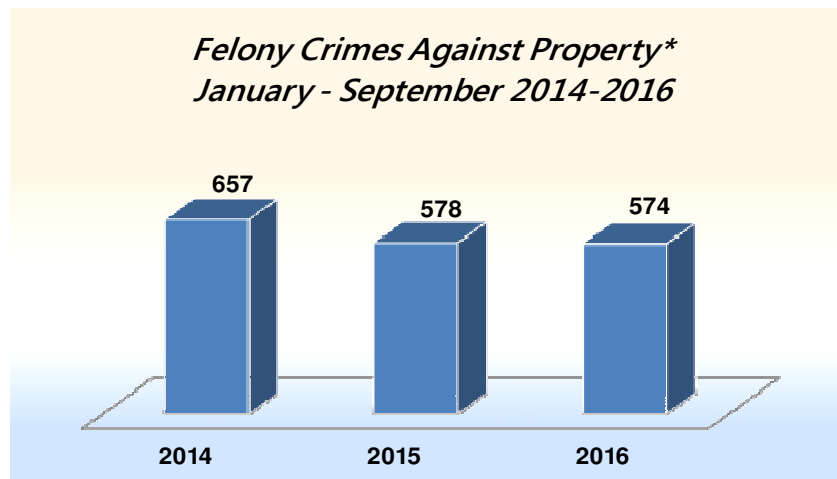


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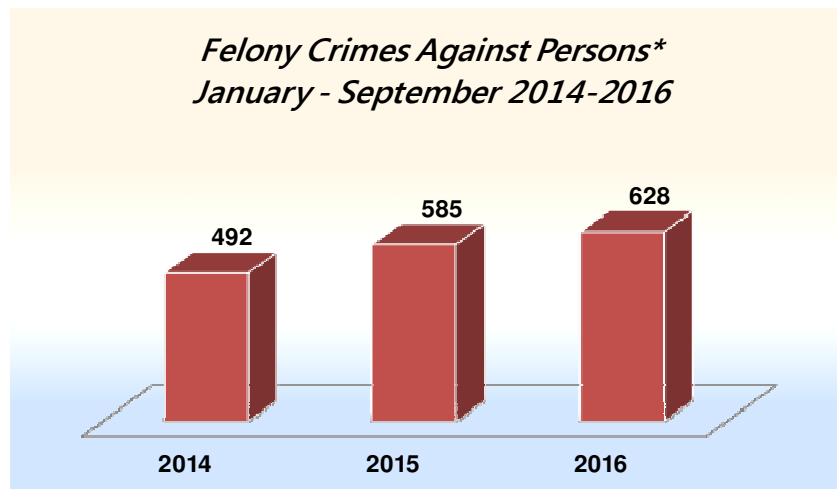
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Type of Charge Based on Crime Category

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	75	102	78	83	64	52	41	58	75				628	7.3%
Person (Misdemeanor)	80	102	94	109	100	51	32	41	80				689	8.0%
Property (Felony)*	77	69	62	68	73	52	49	55	69				574	6.7%
Property (Misdemeanor)	145	139	129	191	144	141	86	97	124				1196	14.0%
Illegal Substance	91	173	113	123	120	57	30	46	114				867	10.1%
All Others	118	129	122	143	122	115	69	93	101				1012	11.8%
CHINS	15	29	24	35	30	26	3	37	9				208	2.4%
Violations of Probation	80	112	91	82	95	80	62	64	81				747	8.7%
Administrative Offenses	250	354	343	251	364	317	239	271	258				2647	30.9%
TOTAL	931	1209	1056	1085	1112	891	611	762	911	0	0	0	8568	100.0%



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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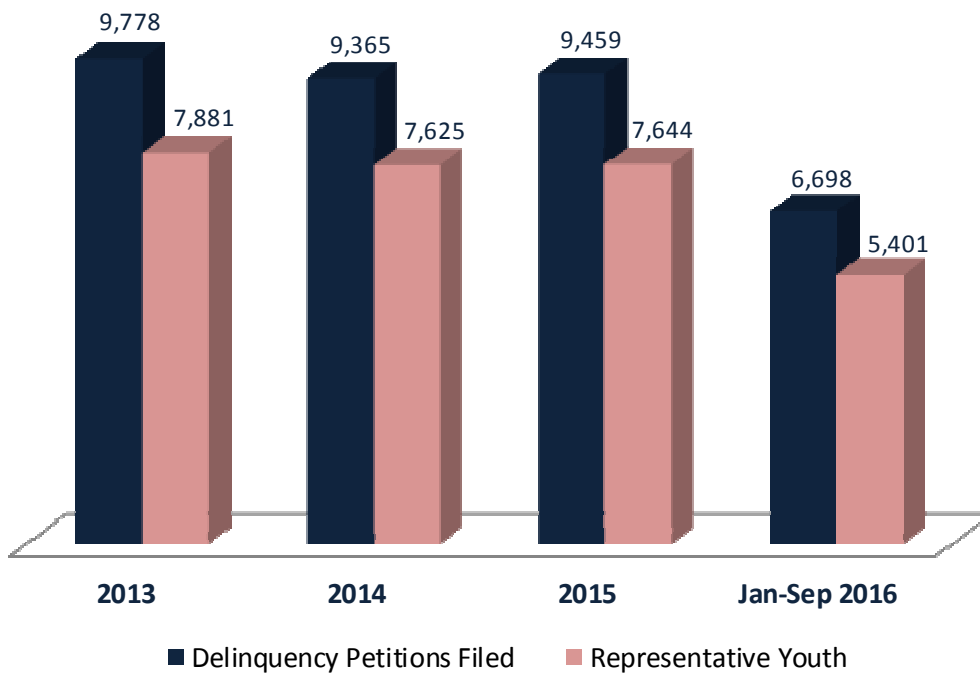
*Cases Assigned and Disposed
January - September 2016*

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2329	2788	2175	2631	2194	2579	6698	7998
Youth Involved	1881	2103	1752	1997	1768	1806	5401	5906

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Sep 2016	6,698	5,401
2015	9,459	7,644
2014	9,365	7,625
2013	9,778	7,881



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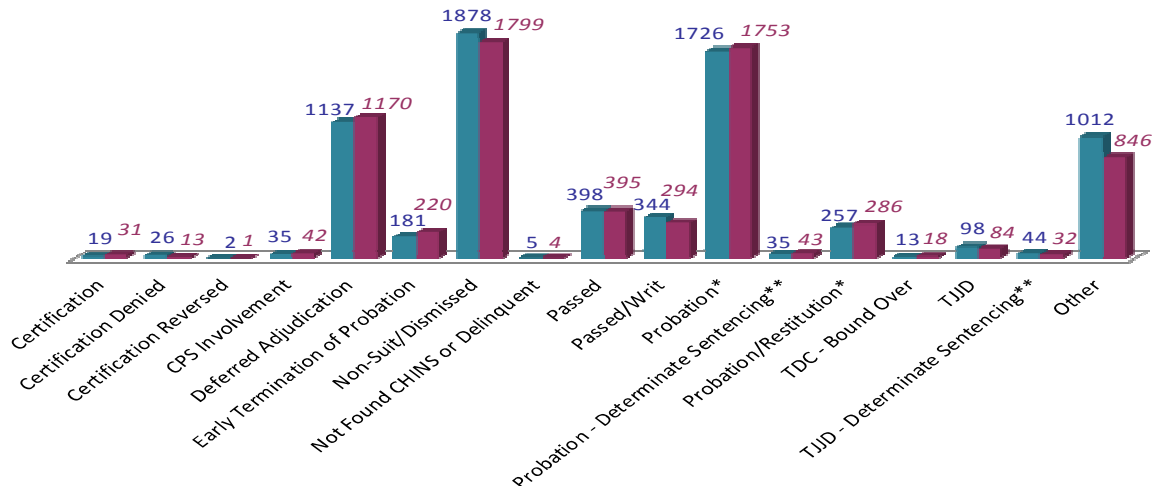
Court Activity* January - September 2016

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	24	1	4	1	1	0	0	31	54
Certification Denied	1	7	0	4	0	1	0	0	13	19
Certification Reversed	0	0	0	0	1	0	0	0	1	1
CPS Involvement	7	15	2	5	3	10	0	0	42	65
Deferred Adjudication	164	344	118	264	89	182	3	6	1170	1279
Early Termination of Probation	22	79	15	64	6	32	1	1	220	312
Non-Suit/Dismissed	223	588	130	407	126	309	4	12	1799	2033
Not Found CHINS or Delinquent	0	3	0	1	0	0	0	0	4	4
Passed	69	134	36	77	23	52	1	3	395	835
Passed/Writ	38	109	22	76	11	35	2	1	294	526
Probation*	184	675	136	501	60	189	3	5	1753	3164
Probation - Determinate Sentencing**	3	20	0	14	0	5	0	1	43	47
Probation/Restitution*	14	134	7	84	3	43	0	1	286	340
TDC - Bound Over	0	13	0	4	1	0	0	0	18	20
TJJD	6	44	1	21	1	11	0	0	84	124
TJJD - Determinate Sentencing**	1	17	0	13	0	1	0	0	32	42
Other	96	301	64	214	46	113	3	9	846	1161
TOTAL	828	2507	532	1753	371	984	17	39	7031	10026

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - September 2015 / 2016



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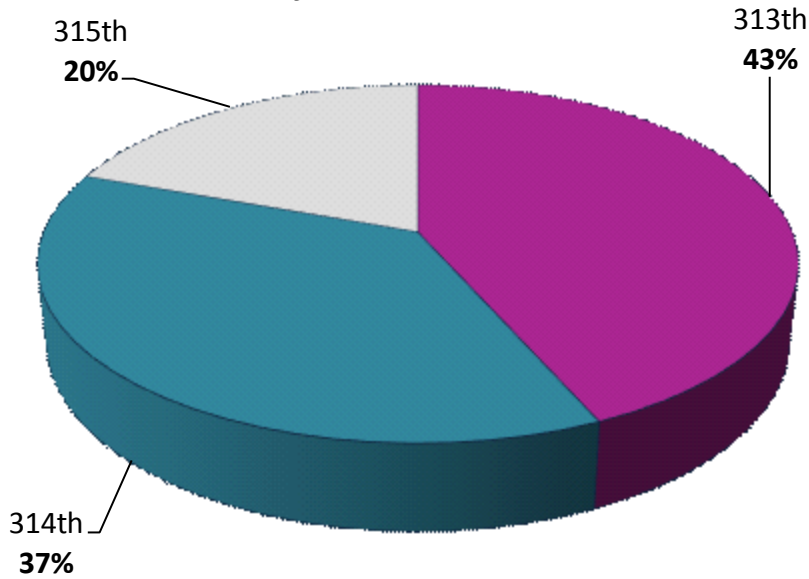
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
<i>Jan-Sep 2016</i>	TJJD	49	81	42	47	22	38	113	166
<i>2015</i>	TJJD	70	107	74	100	36	54	180	261
<i>2014</i>	TJJD	38	59	38	61	26	41	102	161
<i>2013</i>	TJJD	55	75	46	72	22	39	123	186

*TJJD Commitments By Court (Youth)
January - September 2016*



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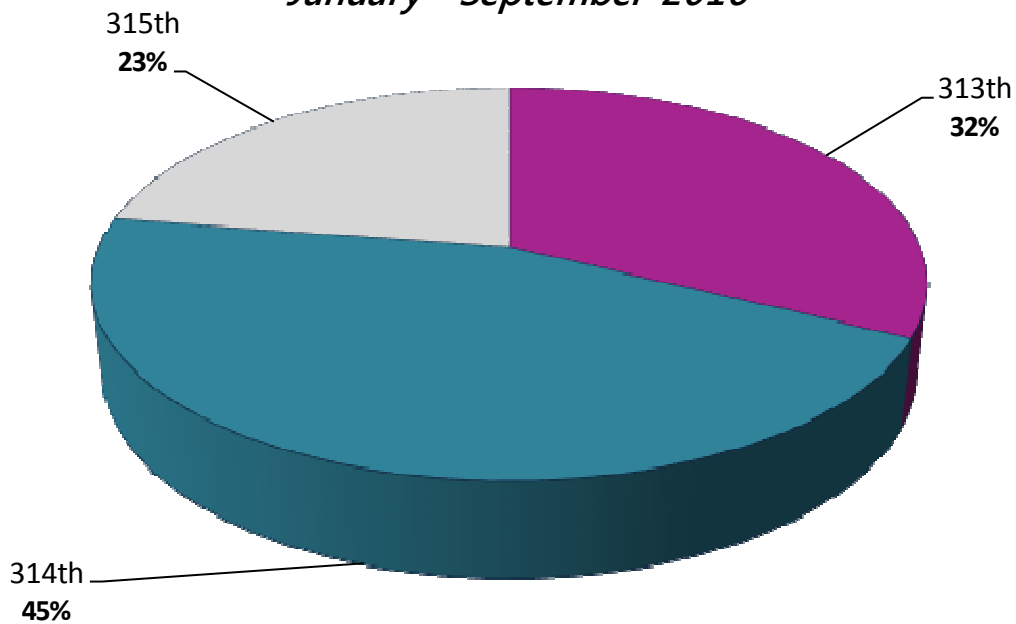
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2016	10	14	7	31	54
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120
2005	28	10	18	56	93

*Certifications by Court (Youth)
January - September 2016*



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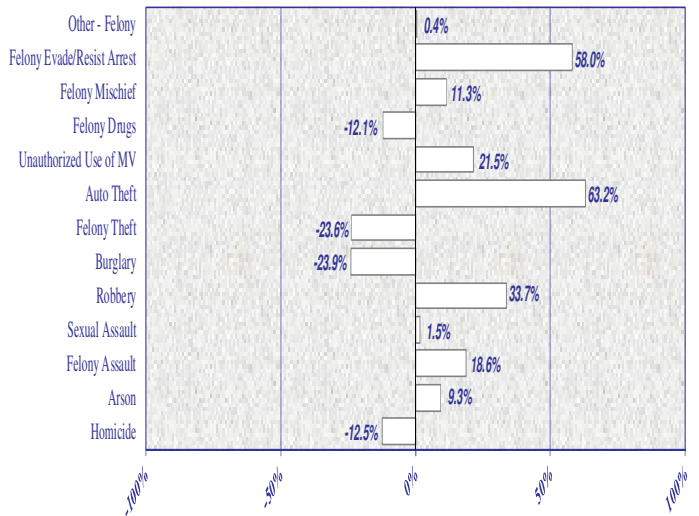
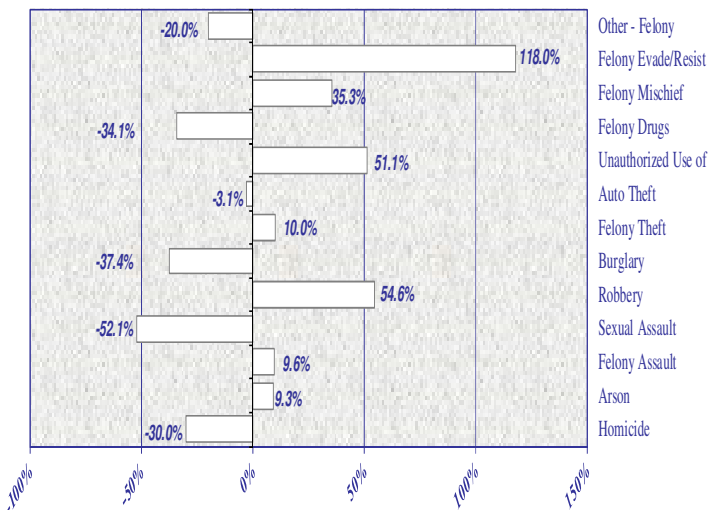
Most Serious Charge Activity*

	Jan-Sep											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Homicide	13	16	14	27	16	18	10	8	9	8	7	8
Arson	57	57	29	53	56	52	43	47	31	43	47	18
Felony Assault	419	402	351	328	336	351	303	295	304	279	331	259
Sexual Assault	249	231	171	149	148	142	142	128	113	67	68	93
Robbery	330	357	374	351	345	324	282	263	357	326	436	268
Burglary	696	703	703	685	788	552	542	514	450	447	340	241
Felony Theft	69	110	106	84	110	84	99	110	117	144	110	90
Auto Theft	52	47	39	33	22	22	32	32	20	19	31	21
Unauthorized Use of MV	276	251	222	183	153	122	130	101	106	163	198	174
Felony Drugs	665	744	740	407	349	309	232	183	159	174	153	91
Mischief/Felony	68	48	84	59	82	53	51	62	57	62	69	30
Evade/Resist Arrest Felony	99	122	85	81	80	55	50	53	60	69	109	96
Other - Felony	427	495	409	472	399	313	313	242	236	223	224	146
Serious Offense Totals	3420	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	1535
Total Referrals	23,480	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	8,568
Serious Offense Percent	15%	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2011-2015

Most Current Completed Year Comparison Percentage Change, 2014-2015



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The following table presents a comparison of *January-September 2015* referral activity as contrasted to *January-September 2016* referral activity. During this month, the data shows an overall 5.6% decrease in referral activity. Despite this decrease, increases are found for Sexual Assault (200.0%), Homicide (33.3%), Felony Assault (18.3%), and Felony Evade/Resisting Arrest (15.7%). Several decreases include Arson (-47.1%), Felony Mischief (-37.5%), Misdemeanor A/B Theft (-22.2%), and Felony Drugs (-21.6%). Less serious offenses decreased by 14.1%.

There were 8 referrals for homicide during January-September 2016, compared to 6 for the same time period of 2015.*

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Sep	Jan-Sep	Jan-Sep
	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Homicide*	0	3	1	3	0	1	0	0	6	8	33.3%
Arson	2	4	3	2	1	6	0	0	34	18	-47.1%
Assault - Felony	44	111	11	51	13	27	0	2	219	259	18.3%
- MA/MB	137	226	83	118	51	68	3	2	606	688	13.5%
Sexual Assault	2	41	0	28	4	17	0	1	31	93	200.0%
Robbery	7	162	3	79	2	13	0	2	329	268	-18.5%
Burglary	4	90	7	79	3	58	0	0	220	241	9.5%
Theft - Felony	11	50	5	14	2	7	1	0	89	90	1.1%
- MA/MB	75	206	85	102	87	86	8	8	844	657	-22.2%
Auto Theft	0	9	1	6	1	3	0	1	23	21	-8.7%
Unauthorized Use of a Motor Vehicle	2	102	3	47	3	15	1	1	164	174	6.1%
Drugs - Felony	3	17	5	38	8	18	1	1	116	91	-21.6%
- MA/MB	26	162	58	299	50	167	4	3	825	769	-6.8%
Mischief/Felony	3	11	1	6	2	7	0	0	48	30	-37.5%
- MA/MB	24	70	11	46	5	30	0	2	175	188	7.4%
Evade/Resisting Arrest Felony	1	51	3	28	1	11	0	1	83	96	15.7%
- MA/MB	29	162	21	115	7	67	0	3	420	404	-3.8%
DWI - MA/MB	0	0	0	2	0	4	0	0	3	6	100.0%
Trespass - MA/MB	29	158	21	80	8	45	1	2	389	344	-11.6%
Other - Felony	16	50	4	43	2	30	0	1	148	146	-1.4%
- MA/MB	40	124	20	90	21	60	0	2	357	357	0.0%
Sub-Total	455	1809	346	1276	271	740	19	32	5129	4948	-3.5%
Assault - MC	0	0	0	0	0	1	0	0	2	1	-50.0%
Theft - MC	0	3	0	3	1	0	0	0	1	7	600.0%
Drugs - MC	0	0	0	0	0	1	0	0	2	1	-50.0%
Other - MC	0	0	0	0	0	0	0	0	7	0	-100.0%
Disorderly Conduct	0	2	0	0	0	0	0	0	3	2	-33.3%
City Ordinance Violations	0	0	0	0	2	0	0	0	0	2	0.0%
Violations of Probation	65	333	35	226	19	66	0	3	870	747	-14.1%
Sub-Total	65	338	35	229	22	68	0	3	885	760	-14.1%
Runaways - CHINS	25	39	33	29	30	49	2	0	170	207	21.8%
Other CHINS	0	1	0	0	0	0	0	0	75	1	-98.7%
TJJD Runaways	0	2	0	2	0	1	0	0	16	5	-68.8%
Administrative Actions *	243	1088	184	739	84	290	5	14	2805	2647	-5.6%
Sub-Total	268	1130	217	770	114	340	7	14	3066	2860	-6.7%
GRAND TOTAL	788	3277	598	2275	407	1148	26	49	9080	8568	-5.6%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 8 homicide offense referrals for 2016, there were 8 actual deaths.



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Top 10 Felony and Misdemeanor Offenses

Top 10 Felony Offenses Jan-Sep 2016	Black		Hispanic		White		Other		Jan-Sep	Jan-Sep	Jan-Sep
	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Burglary of a Habitat (Felony 1)	3	58	4	38	1	32	0	0	126	136	7.9%
Aggravated Robbery (Felony 1)	4	108	3	61	0	12	0	2	219	190	-13.2%
Burglary of a Building (Jail Felony)	1	29	3	34	2	19	0	0	92	88	-4.3%
Possession/Personal Use - Group 1, Less than 1 Gram (Jail Felony)	0	5	1	10	2	6	0	0	54	24	-55.6%
Unauthorized Use of a Motor Vehicle (Jail Felony)	2	102	3	47	3	15	1	1	164	174	6.1%
Robbery (Felony 2)	3	52	0	18	2	1	0	0	108	76	-29.6%
Aggravated Assault Uses Deadly Weapon (Felony 2)	4	32	0	14	1	6	0	1	48	58	20.8%
Assault, Bodily Injury Against Public Servant (Felony 3)	21	37	7	12	8	6	0	0	76	91	19.7%
Aggravated Sexual Assault - Children Under 14 Years of Age (Felony 1)	0	32	0	17	4	11	0	1	17	65	282.4%
Theft From Person of Another (Jail Felony)	8	32	0	3	0	0	0	0	42	43	2.4%
TOTAL	46	487	21	254	23	108	1	5	946	945	-0.1%

Top 10 Misdemeanor Offenses Jan-Sep 2016	Black		Hispanic		White		Other		Jan-Sep	Jan-Sep	Jan-Sep
	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Theft - \$50 - \$499.99 Value (Misd B)	19	31	11	10	14	9	2	2	628	98	-84.4%
Assault with Bodily Injury (Misd A)	107	174	52	75	23	47	2	0	377	480	27.3%
Possession of Marijuana for Personal Use - Less than 2 oz (Misd B)	22	146	44	253	35	142	4	3	703	649	-7.7%
Evading Arrest Detention (Misd A)	19	141	12	95	5	55	0	2	351	329	-6.3%
Theft - \$500 - \$1,500 Value (Misd A)	7	11	7	10	1	2	0	0	108	38	-64.8%
Criminal Trespass - General (Misd B)	19	119	14	55	7	39	1	2	306	256	-16.3%
Assault-Family Member (Misd A)	28	50	31	41	27	19	1	2	223	199	-10.8%
Mischief - \$50-\$499.99 Property Damage (Misd B)	4	26	8	12	3	9	0	0	128	62	-51.6%
Burglary of Motor Vehicle (Misd A)	0	45	3	23	3	31	0	1	107	106	-0.9%
Terroristic Threat - General (Misd B)	3	33	1	8	4	7	0	1	69	57	-17.4%
TOTAL	228	776	183	582	122	360	10	13	3000	2274	-24.2%



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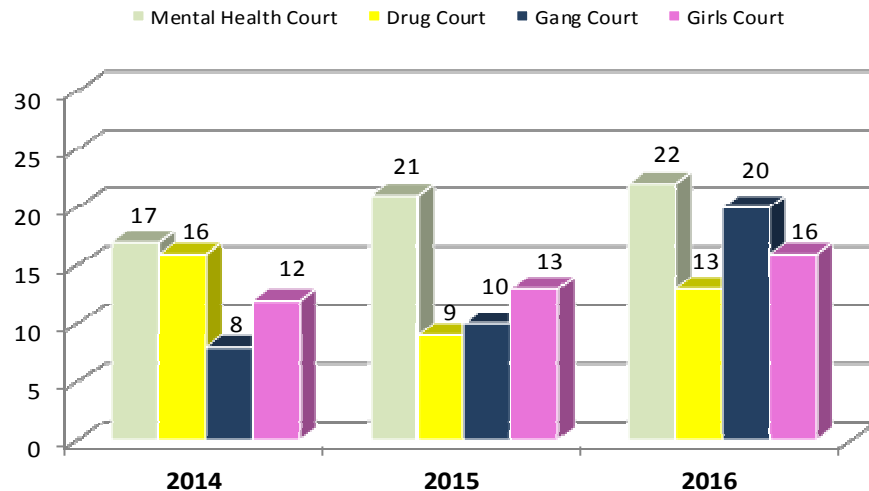
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Field Services Activity*

Type of Probation Service	September					
	2014		2015		2016	
	Caseload	JPO Avg	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1662	26	1567	26	1788	33
Adjudication	853		768		1003	
Deferred Adjudication	809		799		785	
Specialized Supervision	1027		901		738	
CUPS 9	202		188		163	
Mental Health	130	17	125	18	114	17
Sex Offender	72	13	63	14	49	13
CUPS 7	254		242		201	
Aftercare	254	16	242	16	201	14
CUPS 6	412		301		282	
Female Intervention	46	13	33	13	31	11
Intensive	366	16	268	13	251	14
YESS Program	159	14	170	19	92	13
Deferred Prosecution	412		423		312	
90-Day	181	8	211	9	148	7
180 Day	231	29	212	24	164	18
Total	3101		2891		2838	

*Youth caseload is based on a daily caseload average for the month shown. JPO caseload average is calculated using the last JPO of record for the casefiles for the month shown. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity – September**



**Specialized Court Activity represents average youth count for the month shown.



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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Sep 2016
	2014	2015	
Burnett-Bayland Reception Center	552	482	270
Residential Assessment (BRU)	125	92	0
Drug Unit (BDU)	149	125	66
Brief Structural Intervention (BIU)	166	188	143
Psychological Unit (BMU)	47	0	0
Phoenix Unit (BPU)	44	77	61
Transition Unit (BTU)	21	0	0
Leadership Academy (HLA)	219	274	187
Youth Village (HYV)	251	245	191
County Post-Adjudication Subtotal	1022	1001	648
Private Placement	165	140	45
Boys Town (BOY)	1	3	0
TMG/Hays County Juv Ctr (CCI)	43	47	5
Clarinda Academy (CLR)	0	7	0
Center for Success (CSD)	11	11	6
Everyday Life (EDL)	5	0	0
Gulf Coast Trade Ctr (GCT)	8	0	0
Glen Mills Schools (GMS)	2	16	13
Hector Garza Ctr (HGC)	29	0	0
Lakeside Academy (LSA)	0	1	1
Mingus Mountain Estate (MME)	0	9	4
Mountain Home Academy (MTN)	0	2	0
Pegasus Schools, Inc. (PGS)	6	6	5
Rockdale Justice Ctr (RJC)	19	14	3
Renewed Strength Treatment Ctr (RSR)	3	0	0
Victoria County JJC (VIC)	19	12	3
We Care Treatment Ctr (WCT)	16	7	2
Woodward Academy (WWA)	0	5	3
All Post-Adjudication Subtotal	1187	1141	693
Detention Center* (DET)	2888	2646	2153
Detention Residential Assessment (DRU)	752	782	669
Detention Girls Intervention (GIP)	0	0	35
Burnett-Bayland Detention (BDP)	0	78	145
Harris County Psychiatric (HCP)	109	143	99
TOTAL	4936	4790	3794

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.



“...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration.” 2010 Annual Report



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Average Daily Population - September*

County Facilities (available beds)	2014				2015				2016			
	Black	Hispanic	White	Total	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Burnett Bayland Reception Center (144)	33	31	18	81	45	36	11	92	42	38	17	97
Residential Assessment (12)	1	1	2	4	0	0	0	0	0	0	0	0
Drug Unit (24)	14	20	9	44	15	16	6	38	6	12	6	24
Brief Structural Intervention (24)	8	9	3	19	5	9	1	14	7	5	2	14
Psychological Unit (12)	3	0	2	4	0	0	0	0	0	0	0	0
Phoenix Unit (12)	7	1	2	10	15	7	2	24	13	6	5	24
Detention Unit (36)	0	0	0	0	10	4	2	16	16	15	4	35
Harris County Psychiatric Center (21)	6	8	1	16	12	5	7	23	18	4	2	23
Leadership Academy (96)	42	20	6	69	45	33	9	88	51	29	11	91
Harris County Youth Village (128)	42	22	12	77	40	44	11	95	44	30	19	94
Detention Center (250)	134	61	17	215	133	62	23	219	160	77	25	263
Detention Assessment Unit	16	9	7	32	16	8	4	28	15	10	4	30
Detention Girls Intervention	0	0	0	0	0	0	0	0	1	0	2	2
Private Placement												
Texsun Management Group	12	2	3	17	11	3	3	17	0	0	0	0
Center for Success & Independence	1	3	1	4	1	4	0	5	1	2	1	4
Embracing Destiny Foundation	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast Trade Center	0	0	0	0	0	0	0	0	0	0	0	0
Hector Garza Center	4	4	3	11	0	0	0	0	0	0	0	0
Rockdale Justice Center	5	4	1	10	4	0	0	4	2	0	0	2
Renewed Strength Residential	0	0	0	0	0	0	0	0	0	0	0	0
Victoria County JJC	2	2	0	4	1	1	1	2	1	0	1	2
We Care Treatment Center	1	0	0	1	0	1	1	2	0	0	0	0
Boys Town	0	0	0	0	0	0	1	1	0	0	1	1
Lakeside Academy (Sequel Youth)	0	0	0	0	0	0	0	0	0	0	1	1
Mingus Mountain Estate	0	0	0	0	5	1	1	6	1	1	0	2
Pegasus Schools, Inc.	1	1	1	3	2	2	2	6	0	4	0	4
Clarinda Academy (Sequel Youth Service)	0	0	0	0	3	0	2	5	0	0	0	0
Glen Mills Schools	0	0	0	0	3	6	2	12	9	2	0	11
Woodward Academy	0	0	0	0	0	0	2	3	0	1	2	3
Mountain Home Academy	0	0	0	0	0	0	1	1	1	0	0	1

*Only placements with youth enrolled during the month are shown. Totals are not exact due to other races that are not shown and due to rounding effects because average numbers are used. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.



JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – September, 2016

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Murder Activity*

	2006	2007	2009	2010	2011	2012	2013	2014	2015	Jan-Sep 2016
Age										
10										
11										
12			2							
13	1						1			
14		1	4		1			1		
15	6	7		3	2	2	2	1	2	1
16+	9	6	10	15	7	6	6	6	5	7
TOTAL	16	14	16	18	10	8	9	8	7	8
Race/Sex										
Black Female		1	2	1	2					
Black Male	3	6	8	11		1	8	4	6	3
Hispanic Female		1				1				1
Hispanic Male	8	1	5	6	7	4	1	4	1	3
Asian Female										
Asian Male										
White Female	2					1				
White Male	3	5	1		1	1				1
Other Female										
Other Male										
TOTAL	16	14	16	18	10	8	9	8	7	8
School District										
Aldine	4	1	1		1	2		1		
Alief			1			2		1		1
Brazos School					2					
Cypress-Fairbanks	2			1		2		1		
Deer Park										
Galena Park			4	2			1			1
Goose Creek		1						1		
Houston	3	2	4	2	2		2	2	4	
Houston Can Academy					1		1			
Humble										1
Katy	1	1	1							1
Klein		1								
Lamar										1
North Forest			1	5			1			
Pasadena				1						1
Clear Creek								1		
Spring			3	3			1		1	
Spring Branch									1	
GED										1
Home School										1
College/University		1	1							
Private/Parochial	2	4		3			2		1	
Out of County	1	1		1	2	1		1		
Not Available	3	2			2	1	1			

*Of the 2016 homicide charges, there were eight (8) actual deaths. Please note referrals are not unique to individuals.

